

What’s New at Siloam Mission

This year we launched three transitional programs, completed the construction of our emergency shelter and began the construction of our on-site health centre!



MOST (Mission: Off the Street Team): In November 2006, Siloam Mission partnered with the Downtown Winnipeg BIZ to develop MOST, an innovative inner-city training and employment program for Winnipeg’s less fortunate. Operating Monday to Friday, participants earn minimum wage as they work on downtown beautification projects, including collecting debris and litter, removing graffiti, sweeping streets and shovelling snow. Consequently, local businesses are hiring a growing number of MOST participants.



Book and Computer Literacy: Volunteer Carmen Asu is the creator and coordinator of our book program. Two mornings a week, she brings a box of books to the dining area and lays them out on a table for patrons to read. We also offer a computer literacy program twice a week in a room shared with the School of Expressive Arts. Each participant receives a series of disks, enabling them to learn computer skills and work at their own pace.



School of Expressive Arts: Siloam Mission launched the School of Expressive Arts, a twice-weekly art program, in November 2006. The school, which on-staff artist Alexandra Hotson Hayes coordinates, is a place where patrons can temporarily escape life on the street and express themselves creatively. We supply the painting and drawing tools. Some patrons like to share their stories through their art, while others simply come for the company and friendship. It is exciting to see the diverse pool of talent and artistry.



Hannah’s Place Emergency Shelter: Thanks to the support of many partners, including the Province of Manitoba, we built an emergency shelter where our patrons are treated with respect and dignity. Located in an 11,000-square-foot space on our second floor, the shelter has the capacity to house up to 105 beds, including separate areas for men and women as well as a family room. To help alleviate the nightly hardships of Winnipeg’s homeless, each bed includes a soft pillow, clean sheet and warm blanket. Shelter Director Wayne Smith provides leadership in hiring staff and overseeing the shelter, named in honour of 11-year-old homeless advocate Hannah Taylor. The shelter opened on May 1, 2007.



Saul Sair Health Centre at Siloam Mission: Thanks to a generous \$1,000,000 gift from the estate of the late pharmacist Mr. Saul Sair in August 2006, we were able to begin construction on our on-site health centre – designed to address our patrons’ ongoing emotional, spiritual and physical health needs. We hired nurse practitioner Rebekah Peters to serve as the centre’s director in January 2007, after which she began locating volunteer healthcare professionals in addition to a full-time health administrator to work alongside her. Saul Sair Health Centre provides Winnipeg’s less fortunate with the opportunity to access free, regular healthcare in a trusted environment and does not refuse treatment to anyone.

Mission Statement

As a Christian humanitarian agency, Siloam Mission is a connecting point between the compassionate and Winnipeg’s less fortunate.

Siloam Mission alleviates the hardships of poverty and homelessness as Mission staff, volunteers and donors provide free meals, shelter, clothing and support services.

The Mission assists in transitioning homeless and disadvantaged people to more self-sufficient and healthier lifestyles by providing referral services, life-skill development, education upgrading and employment training opportunities.

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ANNUAL REPORT

May 1, 2006 - April 30, 2007



A Connecting Point between the Compassionate and Winnipeg’s Less Fortunate

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Programs & Services
'06 - '07 Fiscal Year



165,080
Meals Served



6,932
Clothing Distribution



4,315
Spiritual, Emotional,
Other Helps or Referrals



25,628
Volunteer Hours



2,175
Food Hampers

A Message from the CEO

Without question, Siloam Mission has seen substantial growth in the past year. We have added education programs, an employment training program, an emergency shelter (May 1, 2007) and primary care health services (August 2007).

Key to Siloam Mission's growth is our donor support and volunteerism. I think we have some of the most generous and sacrificial supporters of any agency. Their giving can often be described as "heroic."

Recently I was given the testimony of a mother and daughter who raised over \$600 for Siloam Mission. Their story is both sobering and inspiring. After the break-up of her marriage, the mom was left to look after her daughter and herself; in the end, she could no longer keep her home.

At first they both slept in shelters whenever they could but, worried for her daughter's safety, the mom did a very hard thing and asked a friend to keep her daughter for a while. The friend agreed, and her daughter slept on a couch for three months while her mom was homeless, sleeping outdoors until she could get a job and stable housing. Today, they have a home, but because the mother knew how difficult homelessness is, she has done what she can to help others by supporting Siloam Mission's many programs.

Siloam Mission is a connecting point between the compassionate and Winnipeg's less fortunate. It is our highest goal to treat the generous support and trust of our donors efficiently and effectively to improve the quality of life for our less-fortunate neighbours.

God bless you for helping us help the needy!



John Mohan
President & CEO of Siloam Mission



John Mohan



Message from the Board of Directors

Sitting on Siloam Mission's Board of Directors is always a joy, and it's been exciting to watch the ministry expand to better serve Winnipeg's poor and homeless community.

I offer my congratulations and continued support to John Mohan and the staff, volunteers and donors of Siloam Mission who have all played a part in every success story: from the launch of new transitional programs to the strength of ongoing emergency services to the amazing changes in the lives of Siloam's patrons.

Each of you has had an impact as a part of Siloam Mission. I am confident in and look forward to an incredible future for Siloam Mission as they continue to help change lives, strengthen existing programs and seize new opportunities to reach our city's less fortunate.

It's an honour to sit on the Board of Directors. It's an honour to have you partner with us.

Thank you and God bless.

Ed Restau, Board Chair

Volunteer Report

Stefanie Laing, Volunteer Coordinator

As our organization and ministry, as well as the programs we offer to Winnipeg's less fortunate, has grown considerably in the last year, Volunteer Services has also seen tremendous growth, with changes occurring on a monthly, weekly and even daily basis.

A large number of individual volunteers, community groups, schools and churches have relayed very positive experiences in helping us serve Winnipeg's inner-city community. As a result of their experiences, they are spreading the word about the issues Winnipeg's poor and homeless face each day, encouraging their friends, families, classmates and congregations to get involved.

Many of Siloam Mission's core volunteers are responsible for organizing and running a number of our programs, including the clothing room, literacy program, haircuts and income tax preparation. Volunteers are continually expressing their desire to use their skills to help fill a void or create a service that will benefit Siloam's patrons.

As we look toward future growth, we will continue to engage and empower volunteers to take on a role that will enhance their experience as a part of our organization as well the services we offer to Winnipeg's less fortunate.

Thank you to each and every one who has given of their time and efforts. Your involvement and continued support is greatly appreciated and valued.



Major Donors

- The Saul Sair Estate

Government of Canada

The Banyan Tree Foundation

Downtown Winnipeg BIZ

The Ladybug Foundation, Inc.

The Thomas Sill Foundation, Inc.

Hutterite Colonies of Manitoba

International Charity Association Network (ICAN)

Manitoba Real Estate Association (MREA)

Cliff and Valerie Kolson
- Frank and Agnes DeFehr Foundation

Investors Group

Inland Plastics Ltd.

Taché Pharmacy

Financial Summary

Income		
Monetary Resources (Audited)		
Private Donations	\$ 1,705,834	61%*
Foundations Funding	\$ 132,426	4.7%
Government Funding	\$ 116,332	4.2%
Other Income	\$ 78,456	2.8%
Non-Monetary Resources (Unaudited)		
Volunteer-Value **	\$ 256,280	9.2%
Gifts in Kind	\$ 120,565	4.3%
Donated Goods	\$ 385,688	13.8%
Total Resources	\$ 2,795,581	
Capital Income	\$ 1,298,364	
Total Resources including Capital	\$ 4,093,945	
Expenses		
Monetary Expenses (Audited)		
Community Funded Programs	\$ 1,227,706	43.5%
Government Funded Programs	\$ 130,649	4.6%
Resource Development	\$ 189,937	6.7%
Administration	\$ 216,496	7.7%
Facility and Technology	\$ 295,353	10.5%
Non-Monetary Expenses		
Volunteer-Value **	\$ 256,280	9.1%
Gifts in Kind	\$ 120,565	4.3%
Donated Goods	\$ 385,688	13.6%
Total Operational & Non-Monetary Expenses	\$ 2,822,674	
Capital Expenses	\$ 1,298,364	
Total Expenses including Capital	\$ 4,121,038	

* Percentages based on Monetary and Non-Monetary Resources and Expenses.
**Volunteer-Value is calculated as 25,628 hours at \$10.00/hour.

Audit conducted by Chambers, Fraser & Co. Chartered Accountants.
Full audited statements available upon request.

Gala Sponsors

- Assiniboine Credit Union

Cardinal Capital Management, Inc.

Regehr's Printing Ltd.

Andrea Wiebe, Maximum Realty

Shona Goulden, RE/MAX Performance Realty

Wellington West Pro Ice Management, Inc.

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City of Winnipeg

Canadian Tool & Die Ltd.

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