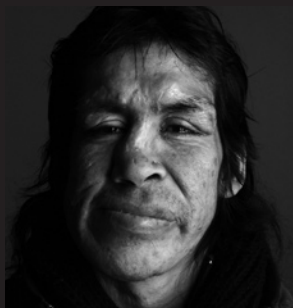


Annual Report

May 1, 2007 - Apr. 30, 2008





16,059 Spiritual, Emotional and Other Helps or Referrals

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A black and white photograph of a man wearing a dark beanie with the word 'IMPACT' on it, glasses, and a light-colored winter jacket. He is looking down at a small white bowl of food he is holding. The background is slightly blurred, showing other people in a similar setting, possibly a community center or food bank.

183,158 Meals Served

Mission Statement

A connecting point between the compassionate and Winnipeg's less fortunate, Siloam Mission is a Christian humanitarian agency offering programs and services at no charge to those experiencing homelessness.

Siloam Mission alleviates the hardships of the poor and homeless, assists in transitioning them into self-sufficient and generous lifestyles and advocates nationwide on their behalf.

Message from the CEO

In a conversation with one of our local Members of Parliament, the issue of funding surfaced. Their position was to fund as many short-term programs through as many agencies as possible to make the tax-payer dollar go as far as possible. I disagreed, stating that great programs don't create great organizations, but rather great organizations create great programs.

The question then is; What makes an organization great? The leader? The cause? The operating budget? All are important, but I believe great organizations are so because of their determination to stay focused on the basics and yet take risks for the sake of the people or cause they serve. Are these two things opposite of each other?

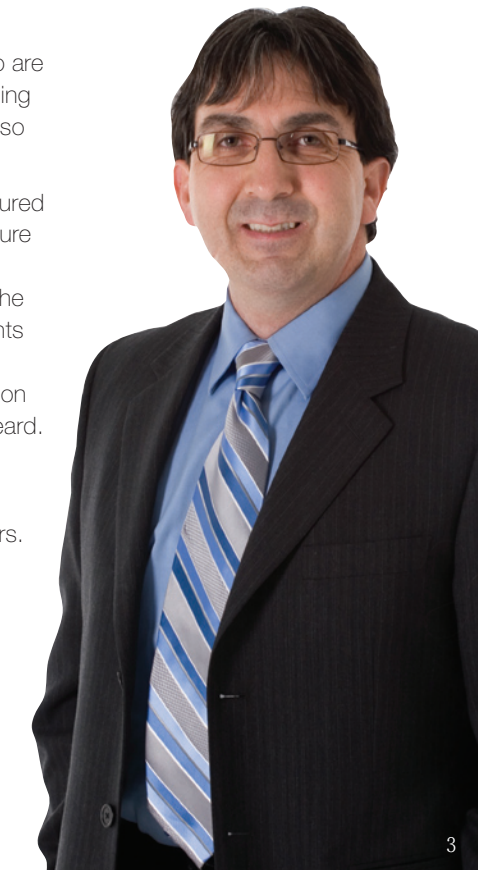
Siloam Mission is fundamentally "a connecting point between the compassionate and Winnipeg's less fortunate." We offer programs and services at no charge to those experiencing homelessness and

poverty. We alleviate the hardships of those who are poor and homeless and assist them in transitioning into self-sufficient and generous lifestyles. We also advocate nationwide on their behalf.

Every program, service and opportunity is measured against our mission statement. We vigilantly ensure that we make decisions with the welfare of the people we serve as our highest priority, verses the preservation of our agency. We make adjustments to accommodate growth so we can serve more people more ways with more dignity. We speak on behalf of people who would otherwise not be heard.

Simply stated, we don't exist to perpetuate ourselves. We exist to connect compassionate people like you with our less fortunate neighbours. Thank you for your support and for journeying with us.

John Mohan
President & CEO





11,614 Clothing Room Visits

Board of Directors

Mr. Ed Restau, Chair
Integrity Marketing

Ms. Andrea Wiebe, Secretary
Maximum Realty

Rev. Manoj Ingle, Treasurer
New Hope Community Church

Dr. Riley Coulter
Ambrose University College

Ms. Virginia Gayot
Standard Aero Limited

Rev. Floyd Perras
The Mustard Seed Street Ministry

Ms. Debbie Goodfellow
Goodfellow & Goodfellow Real Estate

Ms. Rosalie Graham
Church of the Nazarene Canada West District

Message from the Board

I have had the pleasure of watching Siloam Mission grow over the years and I consider my involvement with the Board of Directors to be a great personal blessing.

It is an honour to serve God in this small way with a ministry working so diligently for improvement in Winnipeg's inner city.

Over the past year, Siloam has seen some very exciting developments. As a board we are encouraged by the addition of both an emergency shelter and a health centre. We are happy to see an increase in donors, volunteer interest, and frontline hours of operation. We are also excited about the opportunities that will come as a result of the recent accreditation with the Canadian Council of Christian Charities.

With growth comes new challenges and we enthusiastically look forward to the future of Siloam Mission.

I would like to express my appreciation to the members of the board who contribute to Siloam's ministry through invaluable life experience and continued commitment. Recognition must also be given to those who persistently work daily at Siloam, as well as to the volunteers who so generously give of their time.

Finally, I wish to express my gratitude to you, our donors. Thank you for your support and encouragement. Thank you for helping Siloam Mission bring hope to Winnipeg's less fortunate.

Ed Restau
Board Chair

Volunteer Services

This year 7,398 individuals and 653 groups have donated 46,391 hours of their time by volunteering at Siloam Mission. This is a notable increase from last year's 25,628 volunteer hours. People are becoming more actively involved and desire to compassionately serve the less fortunate. Volunteer involvement and program input has increased and reflects considerably on our services.

At Siloam Mission we believe it is important for volunteers to understand the issues surrounding homelessness and poverty as well as the mandates we work to fulfill. The addition of monthly volunteer orientations, increased public speaking engagements and the development of new events have enhanced opportunities to further connect with the community. Increased awareness has augmented volunteer interest from individuals, schools, businesses, faith groups and the broader community. Volunteers are looking to have a greater impact and a deeper and more personal commitment to the "cause."

As a result of a recent community assessment we are approaching a new phase of program development and will be looking not only at how we can better serve our patrons, but also at how to better connect the community with volunteerism in meaningful ways. Looking ahead to the next year, we are excited to see how volunteers at Siloam will continue to serve and make a difference in the lives of Winnipeg's less fortunate.

Thank you to each volunteer who has given of themselves. Without you, we couldn't do what we do. We sincerely appreciate and value all that you have shared!

Stefanie Laing
Director of Volunteer Services

“ It is a rare and high privilege to be in a position to help people understand the differences that they can make not only in their own lives but also in the lives of others by simply giving of themselves. ”

— Helen Boosalis

46,391 Volunteer Hours





Saul Sair Health Centre at Siloam Mission

Saul Sair Health Centre at Siloam Mission opened August 8, 2007. Since that day, a team of staff and many volunteer health care professionals have been working to improve medical accessibility in Winnipeg's inner city. We offer primary care, optometry, foot care and chiropractic services as well as health education. The health centre also houses a dental services facility. The dental offices are

set with high-quality dental equipment donated through the generosity of A-dec and the Kinsmen Club of Winnipeg. At Saul Sair Health Centre, care is

provided with dignity and without discrimination. Patrons are not charged for services and no one is refused treatment.

— Patron

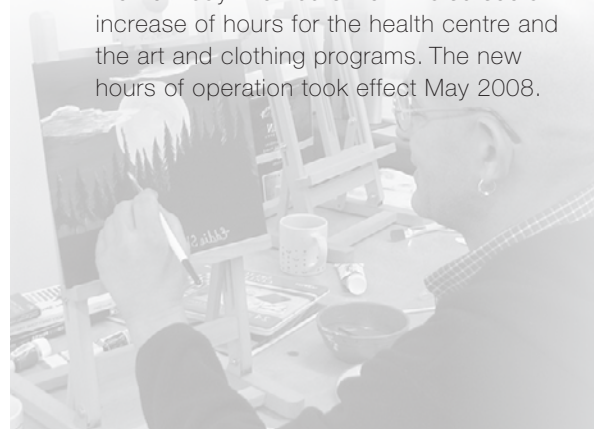
“ When I'm feeling dark, I come to Siloam Mission. Everyone here shines their lights. ”

Hannah's Place Emergency Shelter

Siloam Mission's emergency shelter opened on May 1st, 2007. The priority is dignity. Patrons are presented with a safe and hygienic environment. Upon arrival patrons have the opportunity to shower and each person receives clean sheets and a bed for the night. Shelter staff provides toiletries, personal hygiene items, counsel, companionship, and information regarding other agencies at request. Wake-up calls are also provided daily as approximately 30% of shelter patrons are working. The shelter originally maintained 60 emergency beds and that number has almost doubled in the first year of operation, reaching maximum capacity at 115. In response to the fair number of regular shelter patrons we are developing a Transitional Support Worker position, which will liaison between patrons and relevant social organizations and government agencies.

Frontline Services

Through the Homelessness Partnership Initiative, Siloam Mission received funding to expand frontline hours. This funding allows us to increase our daytime hours of operation to 8:00am – 8:00pm Monday to Friday, which has increased our meals to 3 meals a day, five days a week. Frontline will continue to be open 8:00am – 3:00pm on Saturday with two meals and 3:00pm – 5:00pm on Sunday with one meal. Due to the new daytime hours we will also see an increase of hours for the health centre and the art and clothing programs. The new hours of operation took effect May 2008.



MOST (Mission: Off the Street Team)

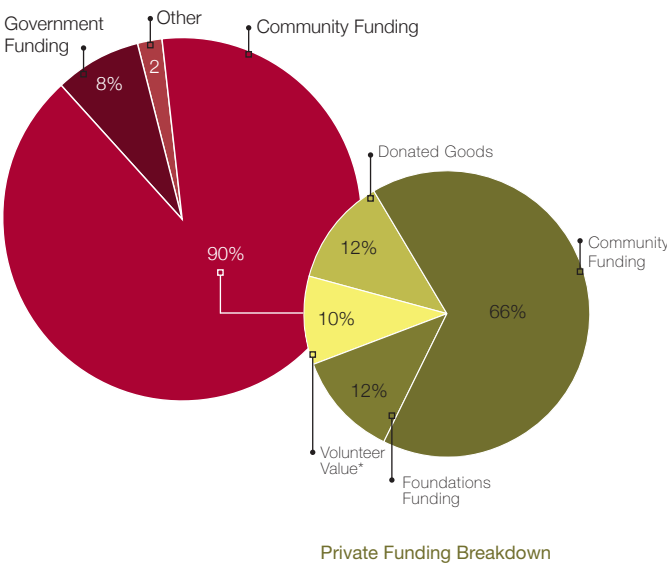
The MOST program is a unique opportunity in Winnipeg for participants to give back to the community. This year has been an exciting year for MOST, with five trainees moving on to employment. Three trainees went on to work for Downtown Winnipeg BIZ, one for BIG Home Improvements and one for Siloam Mission as janitorial staff. At Siloam Mission we are excited to see the MOST program continue to evolve as we begin to offer other employment training opportunities. One such opportunity is a plan being developed for this upcoming year called Building Futures. Building Futures will be an on-the-job training program offering participants the chance to develop skills in the construction industry.

New Events

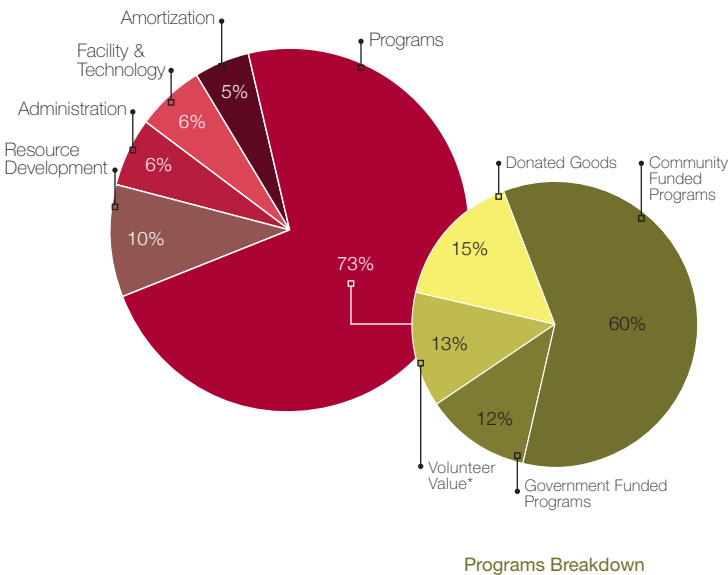
This past year we held our first Inner-City Challenge on September 29, 2007. The event consisted of a 4-kilometre informative walking tour through the inner city as well as volunteer participation at Siloam Mission. This event was very successful drawing 120 participants and having a financial impact of approximately \$31,000 raised. We are also developing a week-long summer education program called Social Justice 101 (sj101), which will be an investigative learning experience. Participants will explore the issues surrounding homelessness and it is our hope that through their experience they will become stronger advocates for Winnipeg's poor and homeless. Both the Inner-City Challenge and sj101 are intended to be annual events and we look forward to seeing them develop and grow.

Financial Summary

Resources



Expenses



Resources

Monetary	
Community Funding	\$ 3,088,394.00
Foundations Funding	\$ 567,787.00
Government Funding	\$ 438,034.00
Other Income	\$ 124,454.00
Total	\$ 4,218,669.00
Non-Monetary	
Volunteer Value*	\$ 463,910.00
Donated Goods	\$ 563,100.00
Total	\$ 1,027,010.00
Total Monetary & Non-Monetary Resources	\$ 5,245,679.00
Less Deferred Capital Contributions	\$ (566,805.00)
Total Resources	\$ 4,678,874.00

Expenses

Monetary	
Community Funded Programs	\$ 2,160,334.00
Government Funded Programs	\$ 435,034.00
Resources Development	\$ 474,491.00
Administration	\$ 270,092.00
Facility & Technology	\$ 271,395.00
Amortization	\$ 224,303.00
Total	\$ 3,835,649.00
Non-Monetary	
Volunteer Value*	\$ 463,910.00
Donated Goods	\$ 563,100.00
Total	\$ 1,027,010.00
Total Operational and Non-Monetary Expenses	\$ 4,862,659.00
Excess Revenue Over Expenses	\$ (183,785.00)

* Volunteer Value is calculated as 46,391 hours at \$10.00/hour.
Audit conducted by Chambers, Fraser & Co. Chartered Accountants. Full audited statements available upon request.



26,766 Shelter Stays

Major Donors

A-dec: A Dental Equipment Company
Capstone Construction (1998) Ltd.
Central Hydronics Inc.
The City of Winnipeg - Mayor's Office
Dental Image Therapy Centre
Devuono Holdings Ltd.
Downtown Winnipeg BIZ
Estate of Saul Sair
Fast Air Ltd.
Government of Canada
Kinsmen Club of Winnipeg
Magnus Bayne
Manitoba Family Services and Housing
RBC Royal Bank
The Thomas Sill Foundation Inc.
The Winnipeg Foundation
The Winnipeg Free Press



3,000 Health Centre Visits**

** August 1, 2007 - April 30, 2008



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